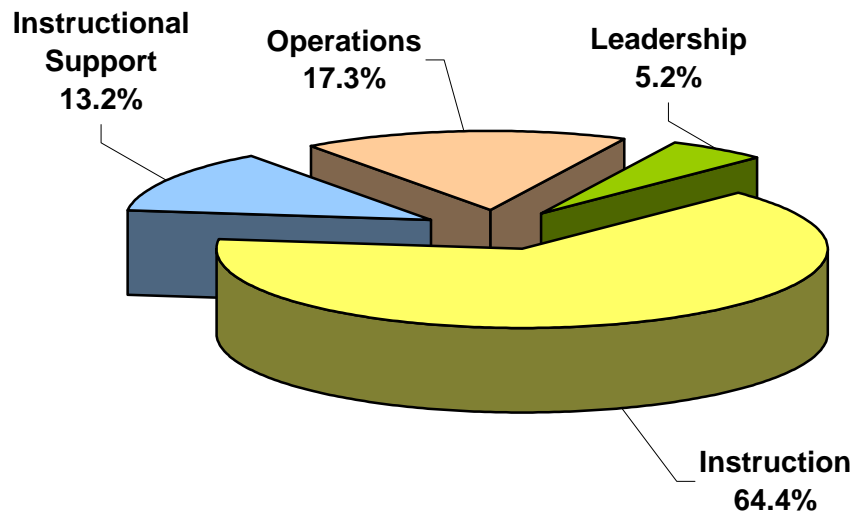
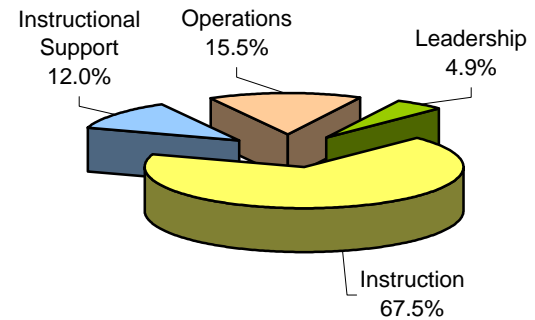


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 368	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,642,812	\$4,464	64.4%
Instructional Support	\$336,468	\$914	13.2%
Operations	\$440,679	\$1,197	17.3%
Leadership	\$131,706	\$358	5.2%
School Operating Expenditures	\$2,551,665	\$6,934	100.0%